



Strategic Planning Input THANK YOU FOR JOINING US

April 13, 2022



100 Years of Leading Special Education





Our Time Together

- Welcome-Kim
- 2019 Strategic Plan Update Kim & Carrie
- What our Data Trends tell Us Carrie
- What our survey is telling us Nora
- One More Input Opportunity Luann
- Wrap up Kim & Carrie



What Is Strategic Planning?

Strategic planning is the process of documenting and establishing a direction—by assessing both where you are and where you're going. So, what is the purpose of a strategic plan? To record and **communicate** your:

- Mission
 - Vision
- Values
- Long-term goals
 - Action plans



CEC Just completed their new strategic plan...











CEC's Strategic Plan 2022-2026 | Council for Exceptional Children





2019 Strategic Plan Update

Continued Our Traditions

- Survivors Conference
- Fall Conference
- Principals' Institute
- Annual Conference
- Threading the Needle
- Book Studies
- Legislative State & National



Established

- Pandemic Webinars
- Special Education Director's Academy (SEDA)
- Quarterly Partner Meetings (Psychs, SW, Counselors, ASU, NAU)
- ASU Student Chapter
- Sponsor Support for Webinars
- Successful Online PD & Conferences
- Survived the Pandemic!



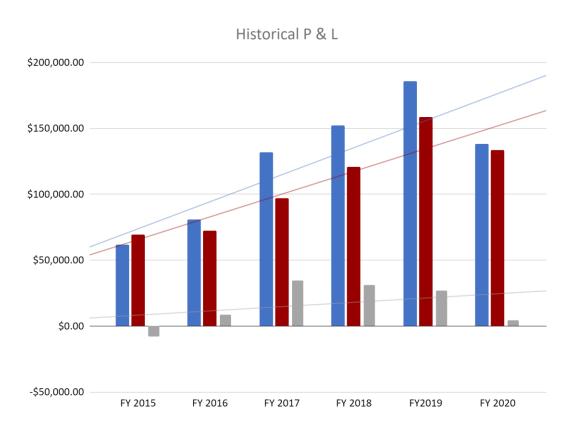
2019 Strategic Plan Growth

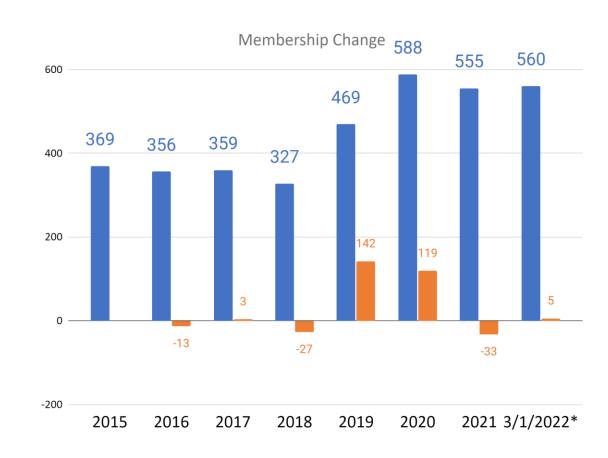
Increased

- Visibility across State as leading experts in the field
- Visibility within National CEC
- Connections and impact with State Legislature
- Membership



What our Data Trends Tell Us



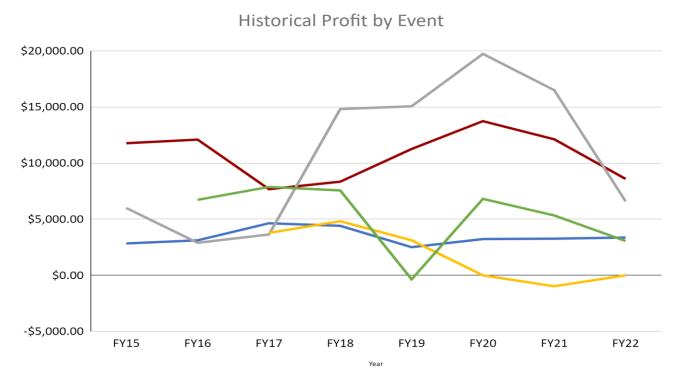


We are financially healthy



We have increased membership to over 500 and maintained that for three years.

What our Data Trends Tell Us



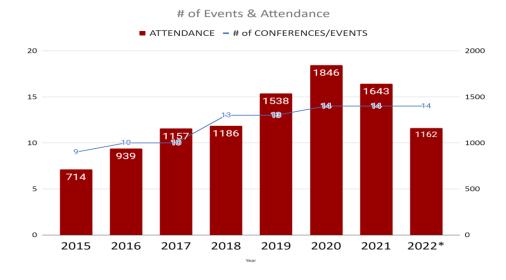
- Survivors - Principal Institute - Annual Conference - Threading Needle - Fall Conference

The annual conference, Principal Institute, and Fall Conference attendance were increasing prior to the pandemic.

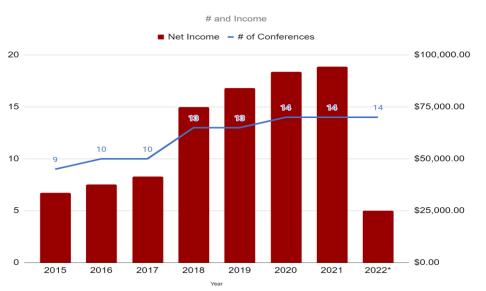




Attendance

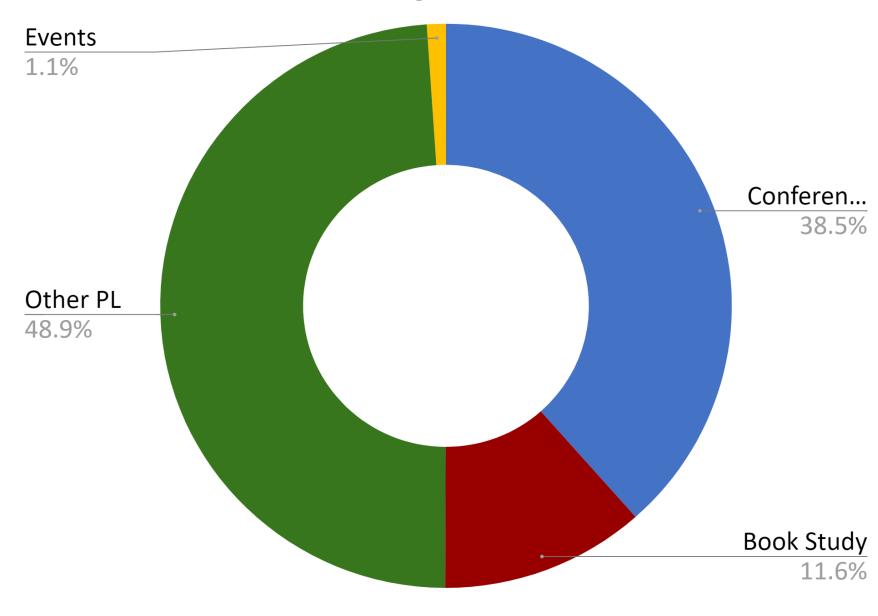


Revenue



FY21 Categorical Revenue

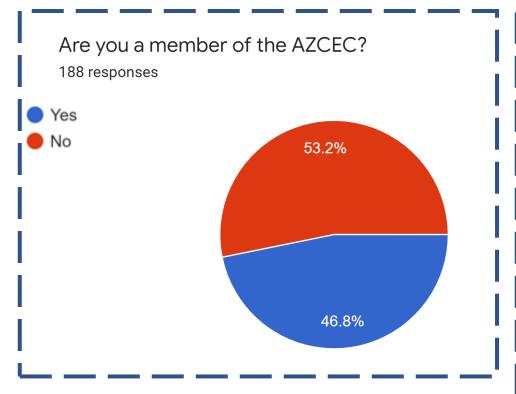
What our Data Trends Tell Us



Special Education Directors Academy (SEDA) is the majority of the other PD.



What Our Survey is Telling Us



Membership & Needs

Help me get more professional hours 56 (30%)

Provide more ways for me to get involved 52 (28%)

Connect me with other professionals in my field **95 (51%)**

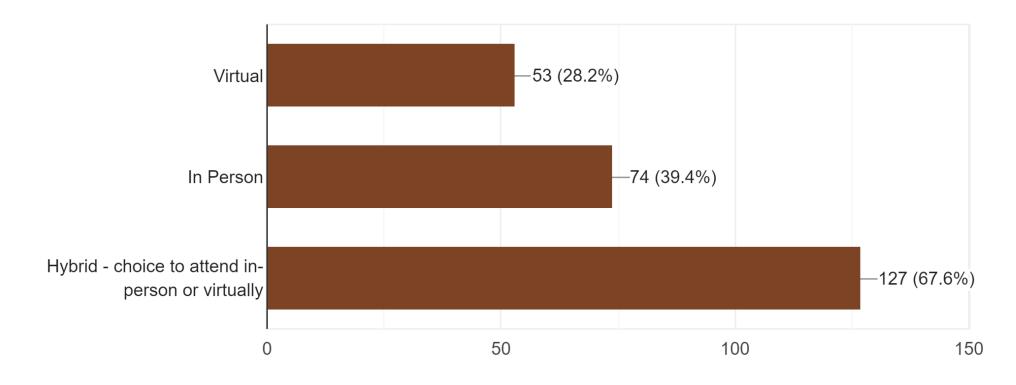




What Our Survey is Telling Us

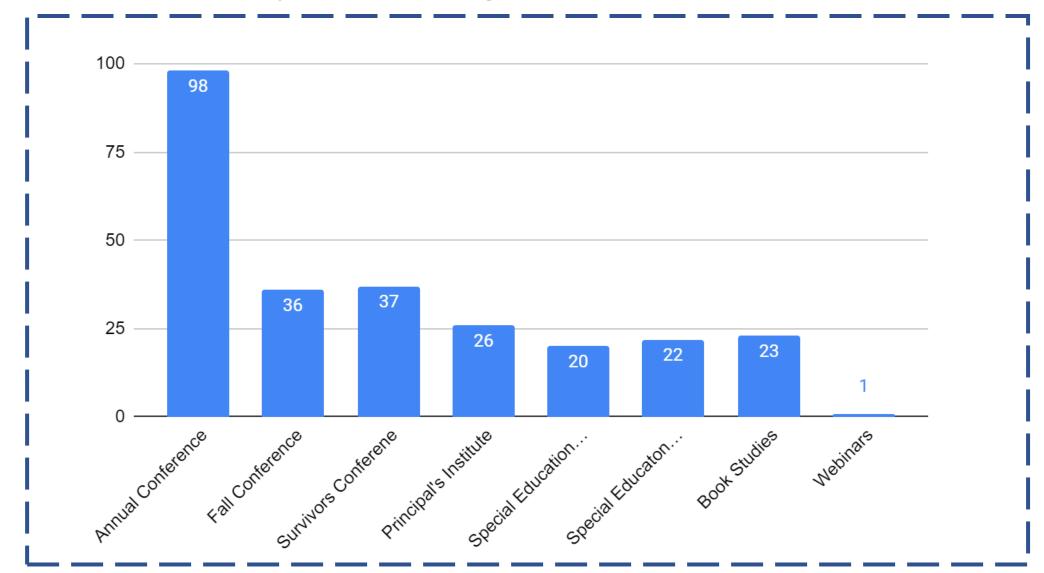
How do you prefer to attend conferences? Check all that apply.

188 responses





What Our Survey is Telling Us





One More Opportunity for Input: Defining Our Core

Sharing Your Driving Purpose Simply with Others





Defining our core

• We are	
• who are united in	
• To accomplish this we	
We know we are having an impact when	



SAMPLE

Defining our core

- We are a committed collaboration of stakeholders.
- We are united in improving the lives of youth with disabilities beyond high school.
- To accomplish this we use an active and consistent interagency approach that includes all stakeholders.
- We will know that we are making progress when our change in practice results in a measurable increase in youth outcomes.
 - (South Carolina Community of Practice on Transition, 2013)

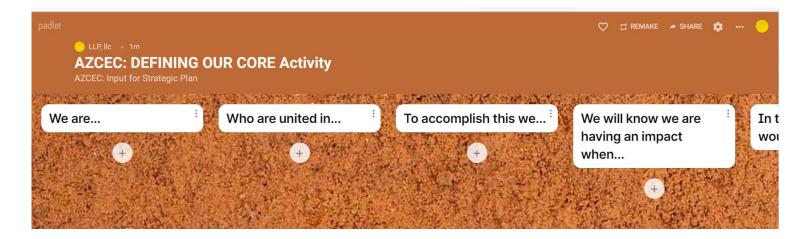


Let's Try It...

Complete the 4 stems and then answer the 5th column stem: In the next 2-4 years, I would love to see...



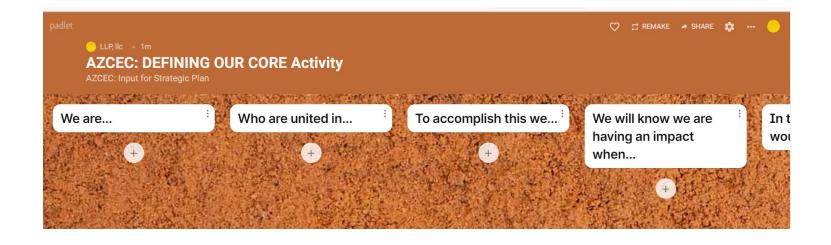
https://bit.ly/3JvFRvF





AND...

https://bit.ly/3JvFRvF





Do you need more time?

- Think about it and add to the Padlet
- All input should be completed by noon on Monday 4/18/2022



https://bit.ly/3JvFRvF



Final Words ... Opportunities Moving Forward. Together



- Reach All AZ Counties
- Support Pre-Service Teachers
- Involve More Teachers
- Provide Timely PD Opportunities to
 - Teach Train Inform
- Increase Legislative Advocacy
- Be the Special Education Resource for Arizona







Strategic Planning Input THANK YOU FOR JOINING US

April 13, 2022





